

***SUPPORT SYSTEM
ENGINEERING
AND
CONTINGENCIES***

ENGINEERING AND CONTINGENCIES

PROJECT SCOPE/DESCRIPTION: This program provides for engineering services and contingencies not covered under other capital program categories.

PROJECT JUSTIFICATON: This category provides for capital expenditures not included in other capital projects.

County: Statewide
Municipality:
Funding Program: Support System – Engineering and Contingencies
Functional Category:
Representative District: Statewide
Senatorial District: Statewide

ENGINEERING AND CONTINGENCIES (CONTINUED)

PROJECT FUNDING INFORMATION

Project	Funding Type	Original Estimate	Current Estimate	Authorization	Committed as of 12/31/04	Expended as of 12/31/04	Committed Unexpended as of 12/31/04	Authorization Available
Engineering and Contingencies		\$ 750.0						
Prior Years	State			\$ 1,500.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 1,500.0
	Federal			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Other			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
FY 2005	State		\$ 750.0	\$ 750.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 2,250.0
	Federal			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
	Other			\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
FY 2006 Request	State			\$ 750.0				\$ 3,000.0
	Federal			\$ 0.0				\$ 0.0
	Other			\$ 0.0				\$ 0.0
FY 2007 Projected	State			\$ 750.0				\$ 3,750.0
	Federal			\$ 0.0				\$ 0.0
	Other			\$ 0.0				\$ 0.0
FY 2008 Projected	State			\$ 750.0				\$ 4,500.0
	Federal			\$ 0.0				\$ 0.0
	Other			\$ 0.0				\$ 0.0
FY 2009-2011 Projected	State			\$ 2,250.0				\$ 6,750.0
	Federal			\$ 0.0				\$ 0.0
	Other			\$ 0.0				\$ 0.0
Total Projected	State			\$ 6,750.0	\$ 0.0			\$ 6,750.0
	Federal			\$ 0.0	\$ 0.0			\$ 0.0
	Other			\$ 0.0	\$ 0.0			\$ 0.0
Total All Funds		\$ 750.0	\$ 750.0	\$ 6,750.0	\$ 0.0	\$ 0.0	\$ 0.0	\$ 6,750.0

ENGINEERING AND CONTINGENCIES (CONTINUED)**PROJECT TIMELINE INFORMATION**

Project #	Description	Phase	Funding Schedule	Current Estimate	Prior Years	FY 2005	FY 2006	FY 2007	FY 2008	FY 2009 -2011
	Engineering and Contingencies	PLAN, PD,PE, RW, C	100% ST	\$ 6,750.0	\$ 1,500.0	\$ 750.0	\$ 750.0	\$ 750.0	\$ 750.0	\$ 2,250.0
	Total All Funds			\$ 6,750.0	\$ 1,500.0	\$ 750.0	\$ 750.0	\$ 750.0	\$ 750.0	\$ 2,250.0